

067 - AID TO REFUGEES

Operational Summary

Agency Description:

This program provides financial assistance to recipients eligible under Refugee Cash Assistance (RCA).

At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	480,286
Total Final FY 2000-01 Budget:	574,656
Percent of County General Fund:	0.03%
Total Employees:	0.00

Budget Summary

Changes Included in the Recommended Base Budget:

This program experienced a decline in caseloads in FY 99/00, but this decline is projected to level off in FY 00/01. This budget assumes a 3.61% cost of living adjustment effective 10/1/00 as in the Governor's budget.

Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev ⁽¹⁾	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev ⁽¹⁾	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	761,015	986,187	635,487	574,656	(60,831)	-9.57
Total Requirements	659,348	986,187	480,286	574,656	94,370	19.65
Net County Cost	(101,667)	0	(155,201)	0	155,201	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: AID TO REFUGEES in the Appendix on page 436.